

# El Paso Budget



TELEPHONE CROCKETT 2268

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SAN ANTONIO, TEXAS.

8/3/22

Dear Thompson,

Budget

Enc. pl. find Budget & quota

estimates, you understand of course we haven't any regular paid man & the office mgr. is the steno. but this is because we haven't the funds to pay them, we need both body & will employ good ones as soon as the funds are available. We have a publicity man that has to work part time & we will get out a new high class magazine commencing in Sept. it will cost like smoke this first year, but I believe it will pay a dividend inside of 2 years.

FRANCIS

The membership & sign posting mans. salary exp is estimated but very conservative. (Very low) the Convention expense is paying the expenses of the delegate to the Annual Convention & Election of office. I think you thoroughly understand the balance, Estimated quota. I tried to put this at what I really thought we could collect = same town work pay that amount while other will run over their quota = but this is fair average. Dr. Johnston will be with you the 5th year but may not reach there before 9 or 10th but he will help you when he gets there. Yours truly, D.E. Colp

POST