

BUDGET FOR 1922

|   |                  |
|---|------------------|
| Office rent   | 330.00           |
| Manager salary  | 3,000.00         |
| Traveling Expenses                                    | 1,500.00         |
| Membership Manager salary                             | 3,000.00         |
| Traveling Expenses                                    | 2,000.00         |
| Sign posting Mgr. salary                              | 3,500.00         |
| Traveling Expenses                                    | 1,800.00         |
| Publicity Manager, salary                             | 2,000.00         |
| Traveling Expenses                                    | 750.00           |
| Office Manager  | 1,300.00         |
| Stenographer  | 1,500.00         |
| Park Manager salary                                   | 4,000.00         |
| Traveling Expenses                                    | 2,000.00         |
| Convention expense                                    | 1,000.00         |
| Magazine  | 4,000.00         |
| Up-keep, repairs, insurance, etc., on<br>three autos. | 1,800.00         |
| Postage, stationery, etc.                             | 1,500.00         |
| Telephone and telegraph                               | 600.00           |
|   | <u>33,310.00</u> |

|  |   |   |    |                  |
|--|---|---|----|------------------|
| By estimated revenues from<br>log book advertising | - | - | \$ | 3,310.00         |
| By Estimated Memberships                           |   |   |    | <u>30,000.00</u> |
|  |   |   |    | 33,310.00        |