

"Budget" information  
submitted to C. P. ...  
by J. S. ...

BUDGET FOR 1923

Office rent	360.00
Manager salary	3,000.00
Traveling Expenses	1,500.00
Membership Manager salary	3,000.00
Traveling Expenses	2,000.00
Sign posting Mgr. salary	3,500.00
Traveling Expenses	1,200.00
Publicity Manager, salary	2,000.00
traveling Expenses	750.00
Office Manager	1,200.00
Stenographer	1,200.00
Park Manager salary	4,000.00
Traveling Expenses	3,000.00
Convention expense	1,000.00
Magazine	4,000.00
Up-keep, repairs, insurance, etc., on three autos.	1,500.00
Postage, stationery, etc.	1,500.00
Telephone and telegraph	600.00
	<u>\$33,910.00</u>

By estimated revenues from  
log book advertising - - \$ 3,910.00  
By Estimated Memberships 30,000.00  
33,910.00